CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY23
PRESIDENT

Total Expense
Cal State University, L.A. (LACMP)
Time Run: July 31, 2024 10:09 PM

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
101000 - Comms and Public Affairs	1,062,905.00	1,919,488.67	1,919,488.67	129,586.01	1,867,289.63	52,199.04	1,919,488.67	0.00	100.00%
105000 - President Office	1,388,956.00	3,328,951.45	3,328,951.45	183,751.41	2,075,180.33	51,389.67	2,126,570.00	1,202,381.45	63.88%
Total for PRESIDENT	**2,451,861.00**	**5,248,440.12**	**5,248,440.12**	**313,337.42**	**3,942,469.96**	**103,588.71**	**4,046,058.67**	**1,202,381.45**	**77.09%**

Prepared by: BudgetOffice